CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of Shunganunga Drainage District No. 1

AUG 19 2013

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	2014 Adopted Budge	et
·					County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2014	2			•
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	20.407	6	105,725	51,447	3.914
Debt Service	10-113				
-					
					
Totals		xxxxxxxxx	105,725	51,447	3,914
Budget Summary		0	Is a Resolution required?		County Clerk's Use On
Neighborhood Revitalization	Rebate	_	13,448,2		
rverghoofffood revitantzation			, 0, 1, 0, 0,		Nov. 1, 2013 Total

Address: 3630 SW Burlingame Road Topeka, KS 66611-2050

Email: info@btandcocpa.com

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Governing Body

Page No. 1

Shunganunga Drainage District No. 1 Shawnee County

Computation to Determine Limit for 2014

	Completed to Dolor mile 2011	
		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget +	\$ 55,603
2.	Debt Service Levy in 2013 Budget	\$0
3.	Tax Levy Excluding Debt Service	\$ 55,603
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 11,798	
5. 6.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 402,294 5b. Personal Property 2012 - 443,968 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) Valuation of Property that has Changed in Use during 2013: 0	
0.	valuation of Property that has Changed in Ose during 2015:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 11,798	
8.	Total Estimated Valuation July, 1,2013 12,832,601	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 12,820,803 Factor for Increase (7 divided by 9) 0,00092	
10.	Tactor for morease (7 divided by 9)	
11.	Amount of Increase (10 times 3) +	\$51
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$55,654
13.	. Debt Service Levy in this 2014 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	55,654

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shunganunga Drainage District No. 1 Shawnee County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Alloc	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	55,603	4,663	20	126
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	55,603	4,663	20	126
County Treas MVT Estimate	tímate	ı	4,663	
County Treas RVT Estimate	imate	.	20	

126 County Treas 16/20 M Vehicle Tax Estimate

0.08385 MVT Factor

0.00226 16/20M Factor 0.00036 RVT Factor

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2014

Shunganunga Drainage District No. 1 Shawnee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
					<u>.</u>
					<u> </u>
		-			 -
			-		
<u> </u>	Totals	0	0	0	
	Adjustments*		V		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Shunganunga Drainage District No. 1 Shawnee

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	Amount Due	Атлог	Amount Due
jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Debt	Issue	%	Penssi	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		2014							0
	Due								0
Principal	Balance On	Jan 1,2013							0
Tota! Amount	Financed	(Beginning Principal)							0
Interest	Rate	%							Total
Term	Contract	(Months)		Ü			,		
	Contract	Date							
	Items	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	37,051	50,544	49,869
Receipts:	,		1
Ad Valorem Tax	52,225	55,603	xxxxxxxxxxxxxx
Delinquent Tax	1,013	· · · <u> </u>	
Motor Vehicle Tax	6,534	5,335	4,663
Recreational Vehicle Tax	21	21	
16/20M Vehicle Tax	85	- 116	
LAVTR	0.5	0	
In Lieu of Taxes			
III Elect of Taxes		 -	
Sand royalty		2,000	2,000
Refunds		2,000	2,000
Retunds			
			
			•
Interest on Idle Funds	20	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	59,898	63,125	6,859
Resources Available:	96,949	113,669	
Expenditures:	20,242	113,007	30,720
District officers	6,700	6,800	7,200
Attorney fees	11,925		
		19,000	
Accounting fees	1,715	3,500	
Engineering fees	9,322	12,500	
Title clearing fees	0	2,000	
Maintenance	16,300	20,000	
Repairs		0	35,166
			,
-			
Note 11 and 12 and 13 and 15 a			
Neighborhood Revitalization Rebate			
Miscellaneous	443		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	46,405	63,800	
Unencumbered Cash Balance Dec 31	50,544	49,869	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	64,000	90,559	xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	105,725
		Tax Required	48,997
De	linquent Comp Rate:	5.0%	2,450
		013 Ad Valorem Tax	
			7

SERVICE CONTROL OF SERVICE

2014

The governing body of Shunganunga Drainage District No. 1

Shawnee County

will meet on August 16, 2013 at 5:00 PM at 425 South Kansas Avenue, Topeka, KS 66603 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Netailed budget information is available at 3630 SW Burlingame Road, Topeka, Kansas 66611 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012 (Current Year Estir	nate for 2013	Proposed I	Budget Year for	2014
	!	Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	46,405	4.246	63,800	4.248	105,725	51,447	4.009
Debt Service				•			
Totals	46,405	4.246	63,800	4.248	105,725	51,447	4.009
Less: Transfers	0		0		0		
Net Expenditures	46,405		63,800		105,725		
Total Tax Levied	55,424		55,603		XXXXXXXXXXXXX	xx	
Assessed Valuation	12,957,217		13,102,955		12,832,601		
Outstanding Indebted	ness,						
Jan 1,	<u>2011</u>		2012		<u>2013</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	ŀ	0		0		

 Matt Tomlinson
Board member

Page No.

PEKA JOURNAL CJonline.com

AUG 19 2013

SHAWWEE COUNTY CLERK

TION

WNEE COUNTY,

forn, deposes and says: That EKA CAPITAL-JOURNAL, tate of Kansas, and published AWNEE County, Kansas, a monthly basis in SHAWNEE religious

d at least 50 times a year; has d uninterruptedly in said ore than five years prior to and has been admitted at the ty as second class matter.

opy thereof and was published l newspaper for one on thereof being made as sequent publications

ay sound

efore me this 6th day of

Galand V

Notary Public

No. 294
NOTICE OF BUDGET HEARING
Tile governing: body of
SHUNGANGE DISTRICT NO: 1
Shawnes County
Will meet an August 16, 2013 at 5 00 p.m. at 425 South Kansas decrue. Topicka, Kansasi 66003 for the purpose of Fearing and answering objections of Exception of Exception of the proposed use of all funds and the amount of tax to be levied.

Detailed Sudget reformation is available at 35.00 SW Burlingarne Road; Topicka, Kansasi and will be available at this hearing.

Proposed Budget 2014 Expenditures and Amount of 2013 Au Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to charge depending on the final assessed valuation.

Prior Year Artius 2012 Current Year Estimate for 2013 Proposed Budget Year for 2014. Expenditures Tax Rate T

